IZVJEŠTAJ O PRIHODIMA I RASHODIMA PREMA IZVORIMA FINANCIRANJA

<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>1 UKUPNO PRIHODI</td>
<td>21.957.715,46</td>
<td>11.823.818,00</td>
<td>11.195.682,00</td>
<td>10.676.550,60</td>
<td>48,62%</td>
<td>95,36%</td>
</tr>
<tr>
<td>2 Opći prihodi i primici</td>
<td>7.787.196,68</td>
<td>7.470.184,00</td>
<td>6.842.048,00</td>
<td>6.758.104,78</td>
<td>86,78%</td>
<td>98,77%</td>
</tr>
<tr>
<td>3 Vlastiti prihodi</td>
<td>636.526,30</td>
<td>572.323,00</td>
<td>572.323,00</td>
<td>749.091,20</td>
<td>117,66%</td>
<td>130,69%</td>
</tr>
<tr>
<td>4 Prihodi za posebne namjene</td>
<td>380,47</td>
<td>18.494,00</td>
<td>18.494,00</td>
<td>5.195,00</td>
<td>1365,42%</td>
<td>28,09%</td>
</tr>
<tr>
<td>5 Pomoći</td>
<td>13.531.243,88</td>
<td>3.761.888,00</td>
<td>3.761.888,00</td>
<td>3.163.438,53</td>
<td>23,38%</td>
<td>84,09%</td>
</tr>
<tr>
<td>6 Pomoći EU</td>
<td>141.432,79</td>
<td>493.710,00</td>
<td>493.710,00</td>
<td>483.542,17</td>
<td>117,66%</td>
<td>115,78%</td>
</tr>
<tr>
<td>7 Ostale pomoći</td>
<td>582.984,16</td>
<td>417.654,00</td>
<td>417.654,00</td>
<td>413.483,17</td>
<td>102,34%</td>
<td>40,78%</td>
</tr>
<tr>
<td>8 Pomoći za posebne namjene</td>
<td>35.213,02</td>
<td>1.102.292,00</td>
<td>1.102.292,00</td>
<td>449.516,43</td>
<td>0,00%</td>
<td>40,78%</td>
</tr>
<tr>
<td>9 Prihodi od prodaje ili zamjene nefinancijske imovine i naknade s naslova osiguranja</td>
<td>2.366,13</td>
<td>929,00</td>
<td>929,00</td>
<td>721,09</td>
<td>30,48%</td>
<td>77,62%</td>
</tr>
<tr>
<td>10 Prihodi od prodaje proizvedene dugotrajne imovine</td>
<td>2.366,13</td>
<td>929,00</td>
<td>929,00</td>
<td>721,09</td>
<td>30,48%</td>
<td>77,62%</td>
</tr>
<tr>
<td>11 UKUPNO RASHODI</td>
<td>22.052.316,57</td>
<td>12.588.116,00</td>
<td>11.960.060,00</td>
<td>10.495.020,14</td>
<td>47,59%</td>
<td>87,75%</td>
</tr>
<tr>
<td>12 Opći rashodi i primici</td>
<td>7.787.199,82</td>
<td>7.470.184,00</td>
<td>6.842.048,00</td>
<td>6.758.104,78</td>
<td>86,78%</td>
<td>98,77%</td>
</tr>
<tr>
<td>13 Vlastiti rashodi</td>
<td>636.526,30</td>
<td>572.323,00</td>
<td>572.323,00</td>
<td>749.091,20</td>
<td>117,66%</td>
<td>130,69%</td>
</tr>
<tr>
<td>14 Prihodi za posebne namjene</td>
<td>26.440,28</td>
<td>23.398,00</td>
<td>23.398,00</td>
<td>22.899,89</td>
<td>86,61%</td>
<td>97,67%</td>
</tr>
<tr>
<td>15 Prihodi za posebne namjene</td>
<td>26.440,27</td>
<td>23.398,00</td>
<td>23.398,00</td>
<td>22.899,89</td>
<td>86,61%</td>
<td>97,67%</td>
</tr>
<tr>
<td>16 Pomoći</td>
<td>13.448.856,20</td>
<td>3.932.230,00</td>
<td>3.932.230,00</td>
<td>2.963.397,11</td>
<td>22,03%</td>
<td>75,36%</td>
</tr>
<tr>
<td>17 Pomoći EU</td>
<td>144.495,10</td>
<td>536.410,00</td>
<td>536.410,00</td>
<td>238.651,15</td>
<td>165,16%</td>
<td>44,49%</td>
</tr>
<tr>
<td>18 Ostale pomoći</td>
<td>497.534,17</td>
<td>545.296,00</td>
<td>545.296,00</td>
<td>486.005,96</td>
<td>97,68%</td>
<td>89,13%</td>
</tr>
<tr>
<td>19 Pomoći za posebne namjene</td>
<td>12.771.613,91</td>
<td>1.748.232,00</td>
<td>1.748.232,00</td>
<td>1.789.223,57</td>
<td>102,34%</td>
<td>40,78%</td>
</tr>
<tr>
<td>20 Prihodi od prodaje ili zamjene nefinancijske imovine i naknade s naslova osiguranja</td>
<td>35.213,02</td>
<td>1.102.292,00</td>
<td>1.102.292,00</td>
<td>449.516,43</td>
<td>0,00%</td>
<td>40,78%</td>
</tr>
<tr>
<td>21 Prihodi od prodaje proizvedene dugotrajne imovine</td>
<td>0,00</td>
<td>929,00</td>
<td>929,00</td>
<td>0,00</td>
<td>0,00%</td>
<td>0,00%</td>
</tr>
<tr>
<td>22 Prihodi od prodaje proizvedene dugotrajne imovine</td>
<td>0,00</td>
<td>929,00</td>
<td>929,00</td>
<td>0,00</td>
<td>0,00%</td>
<td>0,00%</td>
</tr>
</tbody>
</table>